

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Early Childhood Science Program
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Erik Fresen

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	300,000	0	300,000	300,000	500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Eldredge Bermingham, PhD
- b. Organization: Patricia and Phillip Frost Museum of Science
- c. Email: ebermingham@frostsscience.org
- d. Phone #: (305)434-9504

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida International University
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

FIU and the Frost Museum have partnered on early childhood science program based on the Early Childhood Hands-On Science evidence-based curriculum. New funds are requested to continue a program to disseminate an exemplary preschool science curriculum that builds the capacity of preschool teachers and future teachers to implement a comprehensive science program for low income children ages 3-5.

In order to address the disparity in out-of-school learning opportunities for residents of low resource communities, children and families from participating preschool programs will participate in school and family events to raise awareness of the importance of early science learning to future success in school and beyond, as well as visit Frost Science on specialized field trips. Pre-service teachers in Florida International University's College of Education and College of Arts and Science also receive training in how best to utilize the museum as a resource to strengthen the linkages between formal education and learning that occurs outside of school.

To further disseminate the program to northern Miami-Dade and Southern Broward County a teacher training center will be located on the FIU Biscayne Bay Campus.

A total of 1,125 children, 150 teachers and teacher assistants and 75 future teachers will be served by the project in 2015-2017. More budget details available upon request; a private match of \$182,160 is provided by the Kellogg Foundation.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 182,160

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes